

Prioritization of HIV Services San Mateo County

San Mateo County HIV Program
Community Board Meeting
June 2023



SAN MATEO COUNTY HEALTH
**PUBLIC HEALTH,
POLICY & PLANNING**

HIV Services Prioritization

- Purpose of this process:
 - To provide information about HIV services in San Mateo County
 - To receive community and board input on the prioritization of Ryan White funded Core and Support services

HIV Services Prioritization

Core Services:

- **Early Intervention Services:** linkage to, and re-engagement in, medical care
- **Medical Case Management:** social workers
- **Mental Health Services:** psychiatrist, therapist, individual and group counseling
- **Oral Health:** dentist, dental services
- **Outpatient/Ambulatory Health Services:** primary care, doctors, nurses, medical treatment, lab tests



HIV Services Prioritization

Support Services:

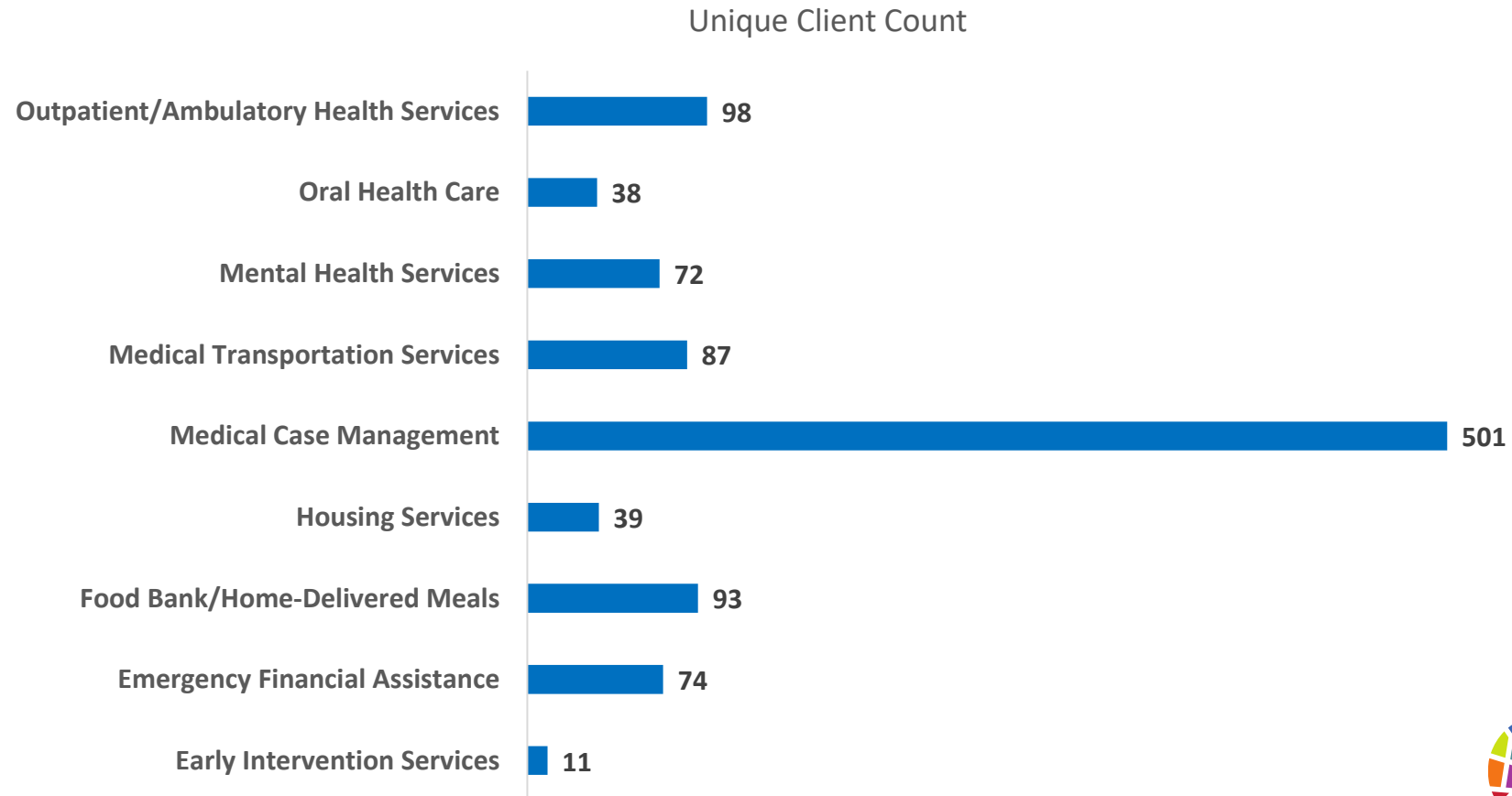
- **Emergency Financial Assistance:** utilities, unexpected bills, rental assistance
- **Food Bank/Home-Delivered Meals:** bags of groceries, food distribution/delivery, grocery vouchers
- **Housing Services:** emergency housing, motel, short-term rental
- **Medical Transportation Services:** taxi vouchers, samTrans tickets and Redi-Wheels vouchers



HIV Services Prioritization

Unduplicated Client Count of Ryan White Service Utilization

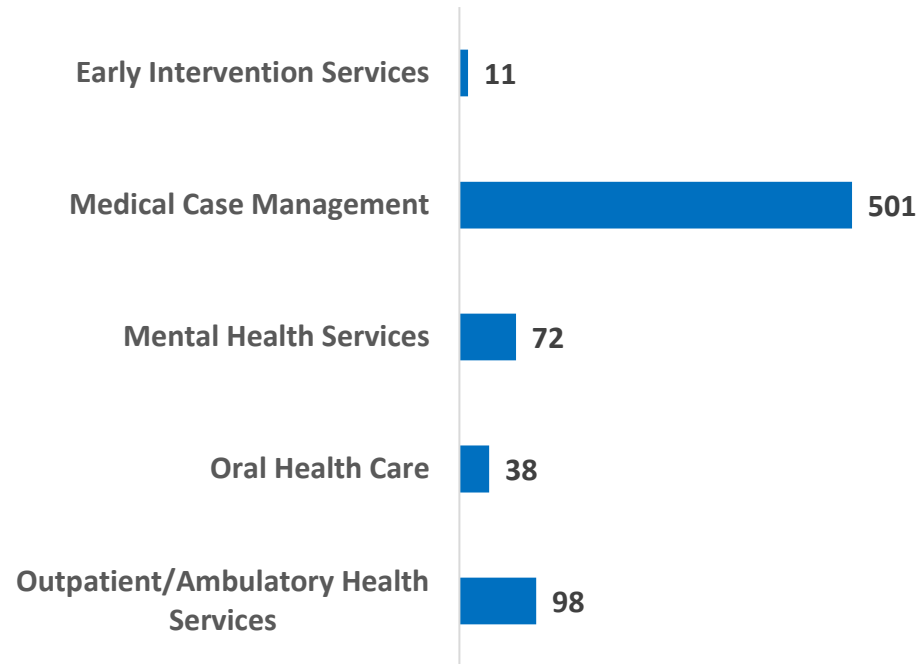
March 1, 2022 – February 28, 2023



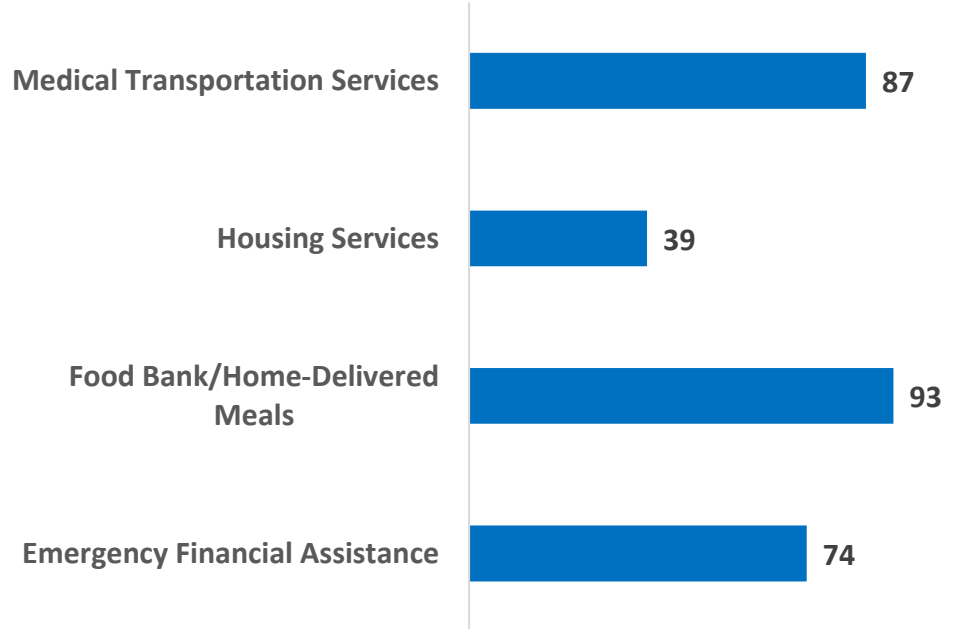
HIV Services Prioritization

Unduplicated client count by **Core** and **Support** Services

Core Services



Support Services



HIV Services Prioritization

Results of last year's prioritization process:

Core Services

- 1 Outpatient/Ambulatory Health Services
- 2 Medical Case Management
- 3 Oral Health
- 4 Mental Health Services
- 5 Early Intervention Services

Support Services

- 1 Housing Services
- 2 Emergency Financial Assistance
- 3 Medical Transportation Services
- 4 Food Bank/Home-Delivered Meals

HIV Services Prioritization

How do they line up?

Core Services - Prioritization

- 1 Outpatient/Ambulatory Health Services
- 2 Medical Case Management
- 3 Oral Health Care
- 4 Mental Health Services
- 5 Early Intervention Services

Core Services - Utilization

- 1 Medical Case Management
- 2 Outpatient/Ambulatory Health Services
- 3 Mental Health Services
- 4 Oral Health Care
- 5 Early Intervention Services



HIV Services Prioritization

How do they line up?

Support Services - Prioritization

- | | |
|---|---------------------------------|
| 1 | Housing Services |
| 2 | Emergency Financial Assistance |
| 3 | Medical Transportation Services |
| 4 | Food Bank/Home-Delivered Meals |
-

Support Services - Utilization

- | | |
|---|---------------------------------|
| 1 | Food Bank/Home-Delivered Meals |
| 2 | Medical Transportation Services |
| 3 | Emergency Financial Assistance |
| 4 | Housing Services |
-



Updates

- Our Ryan White Part A allocation for 2023-2024 is \$1,451,409. This is an increase of \$9,084. We are adding \$9000 to Food Bank/Home Delivered Meals
- We received an increase in our HOPWA funding for 2023-2024 of \$46,391. We passed 97% of that increase to the Community Based Organization.
- Edison Clinic began providing mpox vaccines in August 2022
- Prevention team administered 28 doses mpox vaccine at San Mateo Pride on June 10th
- Continue to see an increase in new patients at Edison Clinic; 35 from April to June 2023
- 94% of clients receiving a Ryan White funded service have an undetectable viral load!

Ryan White Funding by Category 2022-2023

Core Services

1	Outpatient/Ambulatory Health Services: \$24,132
2	Medical Case Management: \$584,715
3	Oral Health Care: \$75,000
4	Mental Health Services: \$125,708
5	Early Intervention Services: \$152,770

Support Services

1	Housing Services: \$20,000
2	Emergency Financial Assistance: \$105,000
3	Medical Transportation Services: \$27,500*
4	Food Bank/Home-Delivered Meals: \$355,000

* Funded with Ryan White Part B

Ryan White Funding by Category 2023-2024

Core Services

1	Outpatient/Ambulatory Health Services: \$24,132
2	Medical Case Management: \$584,715
3	Oral Health Care: \$75,000
4	Mental Health Services: \$125,792
5	Early Intervention Services: \$152,770

Support Services

1	Housing Services: \$20,000
2	Emergency Financial Assistance: \$105,000
3	Medical Transportation Services: \$27,500*
4	Food Bank/Home-Delivered Meals: \$364,000

* Funded with Ryan White Part B

Ryan White Funding History

Decrease in Ryan White Part A of \$600,231 (29.26%) since 2011-2012

- 2011-2012: \$2,051,640
- 2012-2013: \$1,641,628
- 2013-2014: \$1,358,915
- 2014-2015: \$1,183,453
- 2015-2016: \$1,183,460
- 2016-2017: \$1,179,267
- 2017-2018: \$1,176,303
- 2018-2019: \$1,143,218
- 2019-2020: \$1,267,929
- 2020-2021: \$1,375,312
- 2021-2022: \$1,362,815
- 2022-2023: \$1,442,325
- 2023-2024: \$1,451,409

